Budget Update

Materials Spending

- 2015 - $9,959,766
- 2016 - $9,769,659
- 2017 - $7,378,436
- 2018 - $6,632,210
- 2019 - $8,160,026*

*Preliminary and includes $1,282,124 increase that was previously committed. Also includes foundation funds which may or may not be spendable.
Personnel Update

• Hired this year:
  • Scholarly Communication Librarian – Ian Harmon
  • Science Librarian – Tim Berge
  • Engineering Librarian – Martin Dunlap
  • Humanities Librarian – Lynne Stahl

• Still working on:
  • Instruction and Outreach for WVRHC
  • Health Sciences Librarian
Initiatives Updates

• Research Repository
• Research Commons workshops
• Digital Publishing Institute (coming)
Exhibits

• Water
• Faculty Art Award
• Appalachian Futures

https://exhibits.lib.wvu.edu/